

I. Revenue & Expenditure Summary - Speed Camera Program  
From FY'07 to June FY17

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	TOTAL
Total Gross Revenue	\$ 378,743	\$ 12,482,960	\$ 20,746,529	\$ 16,455,621	\$ 13,359,201	\$ 13,905,521	\$ 16,968,096	\$ 16,558,870	\$ 18,706,240	\$ 19,714,005	\$ 17,748,658	\$ 167,024,444
Total Expenditure	\$ 274,191	\$ 5,201,465	\$ 8,692,044	\$ 7,391,608	\$ 5,100,332	\$ 7,130,761	\$ 8,696,644	\$ 8,437,626	\$ 8,514,549	\$ 11,119,746	\$ 8,925,488	\$ 79,484,454
Net Revenue	\$ 104,552	\$ 7,281,495	\$ 12,054,485	\$ 9,064,013	\$ 8,258,869	\$ 6,774,760	\$ 8,271,452	\$ 8,121,244	\$ 10,191,690	\$ 8,594,259	\$ 8,823,170	\$ 87,539,990
No. of Citations Issued (by FY18)**	20,821	332,850	505,368	361,234	329,711	330,901	451,972	449,208	507,531	415,935	509,542	4,215,073

II. Revenue & Expenditure Summary - Red Light Program  
From FY'07 to June FY17

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	TOTAL
Total Gross Revenue	\$ 6,626,419	\$ 4,735,796	\$ 4,116,610	\$ 3,866,309	\$ 2,949,056	\$ 1,919,602	\$ 2,806,690	\$ 4,254,682	\$ 4,702,369	\$ 4,831,355	\$ 4,359,449	\$ 45,168,338
Total Expenditure	\$ 2,958,542	\$ 2,591,107	\$ 2,016,291	\$ 2,026,166	\$ 1,390,625	\$ 1,154,403	\$ 1,359,832	\$ 1,898,445	\$ 1,900,506	\$ 2,487,859	\$ 2,123,862	\$ 21,907,638
Net Revenue	\$ 3,667,877	\$ 2,144,689	\$ 2,100,319	\$ 1,840,142	\$ 1,558,431	\$ 765,198	\$ 1,446,858	\$ 2,356,238	\$ 2,801,863	\$ 2,343,496	\$ 2,235,588	\$ 23,260,700
No. of Citations Issued (by FY18)**	83,178	61,832	57,031	51,832	40,138	22,616	43,522	63,537	69,385	56,108	68,056	617,235

II. Revenue & Expenditure Summary - School Bus Program  
From FY'07 to June FY17

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	TOTAL
Total Gross Revenue										\$ 359,125	\$ 2,185,700	\$ 2,544,825
Total Expenditure										\$ 255,000	\$ 2,185,700	\$ 2,440,700
Net Revenue										\$ 104,125	\$ -	\$ 104,125
										(Xerox)	(FXS)	
No. of Citations Issued (by FY18)**										2,873	17,235	20,108
										25 buses	217 buses	

\* Based on BI reports for FY17

\*\* Cite-Web - Source, No. of Citations Issued download

\*\* Please note that the BI-tool for Revenue and Expenditure tracking has not closed out the year FY 17 due to audits. FY17 will probably be closed by the end of this year. In light of this, these figures might change for FY17.